

KARNATAK LAW SOCIETY'S  
**INSTITUTE OF MANAGEMENT EDUCATION & RESEARCH, BELGAUM**  
 INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31st March 2022

YEAR ENDING 31.03.2021	EXPENDITURE	YEAR ENDING 31.03.2022	YEAR ENDING 31.03.2021	INCOME	YEAR ENDING 31.03.2022
1,62,11,863	To Salaries & Honorarium	2,19,99,578	2,20,33,810	By Main Fees	3,24,19,280
12,07,639	To Office Contingencies	13,27,625	1,92,876	By Other Receipts	6,74,698
14,000	To Audit Fees	22,000	51,80,047	By Interest on SB & FD	46,72,674
9,59,379	To Specific Expenses	27,85,640	3,56,621	By Deficit	-
12,54,337	To Other Expenses	25,30,983			
92,237	To Corporation Tax	92,237			
10,44,046	To Repairs & Maintenance	10,85,492			
20,00,000	To Contribution to KLS	20,00,000			
49,79,853	To Depreciation (As per Schedule D)	49,88,768			
	To Surplus	9,34,329			
<b>2,77,63,354</b>		<b>3,77,66,652</b>	<b>2,77,63,354</b>		<b>3,77,66,652</b>

Total Expenditure  
excluding Salary  
details: **98.44 Lakhs**



# Figures have been regrouped wherever found necessary  
 As per report of even date

For Ramamirtham Natarajan & Associates  
 Chartered Accountants - FRN 002896S

*R. Natarajan*

Proprietor  
 CA R. NATARAJAN  
 Chartered Accountant.  
 M.No 25732



UDIN: 22025732ASXRHP7467  
 Date: 12.09.2022  
 Place : Belgaum.

*[Signature]*

**DIRECTOR**  
**K.L.S. Institute of Management  
 Education & Research**



*[Signature]*  
**CHAIRMAN**  
**GOVERNING COUNCIL**  
**K.L.S. I.M.E.R.**

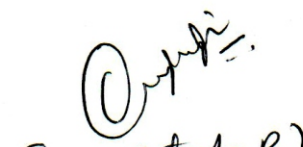
**4.1.4 Expenditure for Infrastructure augmentation, excluding salary,  
during the year (INR in Lakhs):**

	<b>Year</b>	<b>2021-22</b>
	<b>(INR in Lakhs)</b>	<b>98.44</b>

<b>Budget Allocated for Infrastructure augmentation</b>	<b>Budgeted</b>	<b>Utilized</b>
Equipment (Regular IT & Autonomy)	35.08	30,33,252.00
Library Books, Journals and Digital Library	9.00	6,86,890.00
Furniture, Fixtures and Deed Stock	3.00	1,72,070.00
Renovation (Classroom, GC Room, Director Office, Exam. Section)	7.00	-
Provision for New Vehicle	-	-
Sports Equipments/Facilities	-	-
Rear Compound Wall and remaining Boundry Wall	-	-
Seminar Hall/Workshop Hall (AICTE/NAAC requirements)	5.00	-
Rainwater Harvestaing (AICTE/NAAC requirements)	0.10	-
Renovation of Basement (Parking)	1.00	-
New Building Complex	-	-
Renovations as part of Silver Jubilee Celebration	-	-
Volleyball Court/Outdoor upgrdation	0.50	-
Gym. Upgradation	0.75	-
Painting of IMER Building (outside, canteen & compound wall)	1.00	-
<b>total</b>	<b>62.43</b>	<b>38,92,212.00</b>

  
**DIRECTOR**  
 K.L.S. Institute of Management  
 Education & Research



  
 (Venkatesh R)  
 OS Accounts